



VISHAL JUNNAR SEVA MANDAL'S VISHAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH

Dr. S. L. Jadhav
Principal

Ale, Tal. Junnar, Dist. Pune-412411 | Contact No. : 9892376014 | E-mail : vjsm.principal@gmail.com | Website: www.viperale.com

P.C.I. Inst. Code : PCI-2620 | D.T.E. Inst. Code : 6361 | University I.D. No. : CPHP012670

4.2.3 Audited Statements of Accounts

VISHAL JUNNAR SEVA MANDALS VISHAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH SCHEDULE OF IMMOVABLE & MOVABLE PROPERTIES AS ON 31ST MARCH 2024.

SR. NO	PARTICULAR	DEP. RATE	WDV AS ON 1.04.2023	ADDITION DURING THE YEAR	SALE / TRANSFER DURING THE YEAR	GROSS TOTAL	DEPRECIATION	WDV AS ON 31.03.2024
1	LAB EQUIPMENT	15%	28,64,039.00	42,053.00	25,356.00	28,80,736.00	4,28,956.00	24,51,780.00
2	FURNITURE & FIXTURE	15%	20,12,242.00	7,32,790.00	0.00	27,45,032.00	3,94,988.00	23,50,044.00
3	LIBRARY	25%	3,07,424.00	1,24,043.00	0.00	4,31,467.00	1,01,242.00	3,30,225.00
4	COMPUTER	25%	7,49,225.00	8,16,557.00	0.00	15,65,782.00	3,14,288.00	12,51,494.00
5	VECHICLE	15%	6,60,493.00	0.00	0.00	6,60,493.00	99,074.00	5,61,419.00
6	ELECTRIC FEETING	15%	2,94,139.50	2,21,045.00	0.00	5,15,184.50	61,992.00	4,53,192.50
7	WATER COLLER & PUREFIRE	15%	20,044.00	75,857.00	0.00	95,901.00	9,109.00	86,792.00
8	WATER PUMP & FEETINGS	15%	36,968.00	32,000.00	0.00	68,968.00	7,945.00	61,023.00
9	C.C.TV	25%	1,92,714.00	0.00	0.00	1,92,714.00	48,178.00	1,44,536.00
10	GYM. & SPOST EQUIPMENT	15%	1,72,563.00	0.00	0.00	1,72,563.00	25,884.00	1,46,679.00
11	SOLAY SYSTEM	15%	5,60,965.00	0.00	0.00	5,60,965.00	84,145.00	4,76,820.00
12	SCHOOL BUS	15%	24,15,375.00	27,00,000.00	0.00	51,15,375.00	3,62,306.00	47,53,069.00
TOTAL			1,02,86,191.50	47,44,345.00	25,356.00	1,50,05,180.50	19,38,107.00	1,30,67,073.50



FOR VISHAL JUNNAR SEVA MANDAL'S
Principal
Secretary
VISHAL INSTITUTE OF PHARMACEUTICAL
EDUCATION & RESEARCH
ALE T. JUNNAR, DIST. PUNE-412411



VISHAL JUNNAR SEVA MANDAL'S
**VISHAL INSTITUTE OF PHARMACEUTICAL
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VISHAL JUNNAR SEVA MANDALS

SHAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH (M.PHARI

SCHEDULE OF EDUCATIONAL EXPENSES FOR THE YEAR 2023 - 2024

PARTICULARS	AMOUNT
Books & Perodicals Exp.	58,994.00
Bank Charges	118.00
Chemical & Glasswere Consumed	14,887.00
Exam. Expenses	9,549.00
Exam. Fee Exp.	1,48,480.00
Electricity Exp.	26,270.00
Eligibility Exp.	6,900.00
Govt. Fee	26,900.00
Journal Printing Exp.	5,808.00
Insurance	27,637.00
Intrest on Loan	14,26,333.00
Provident Fund	91,650.00
Sundry Exp.	580.00
Reparing & Main. Building Exp	72,488.00
Rent	1,55,000.00
Salary (Teachers & Staff)	39,44,256.00
Telephone Expenses	10,750.00
TOTAL	60,26,600.00



FOR VISHAL JUNNAR SEVA MANDAL
[Signature]
Principal
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PRINCIPAL
VISHAL INSTITUTE OF PHARMACEUTICAL
EDUCATION AND RESEARCH
ALE TAL. JUNNAR DIST. PUNE 412411



VISHAL JUNNAR SEVA MANDAL'S
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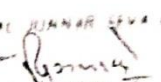
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VISHAL JUNNAR SEVA MANDALS
VISHAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH (M.PHARM)
SCHEDULE OF IMMOVABLE & MOVABLE PROPERTIES AS ON 31ST MARCH 2024

SR. NO	PARTICULAR	DEP. RATE	WDV AS ON 1.04.2023	ADDITION DURING THE YEAR	GROSS TOTAL	DEPRECIATION	WDV AS ON 31.03.2024
1	LAB. EQUIPMENT	15%	5,36,844.00	0.00	5,36,844.00	80,527.00	4,56,317.00
2	LIBRARY	25%	89,932.00	0.00	89,932.00	22,483.00	67,449.00
3	COMPUTER	25%	3,045.00	0.00	3,045.00	761.00	2,284.00
4	FURNITURE & FIXTURES	15%	86,427.00	0.00	86,427.00	12,964.00	73,463.00
TOTAL			7,16,248.00	0.00	7,16,248.00	1,16,735.00	5,99,513.00




PRINCIPAL
VISHAL INSTITUTE OF PHARMACEUTICAL
EDUCATION AND RESEARCH
ALE TAL JUNNAR DIST. PUNE 412411

FOR VISHAL JUNNAR SEVA MANDAL

REPRESENTATIVE



VISHAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH

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VISHAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH

SCHEDULE OF EDUCATIONAL EXPENSES FOR THE YEAR 2023 - 2024

PARTICULARS	AMOUNT
Advertisement Exp.	51800.00
Apron Exp.	19525.00
Bank Charges	5,368.90
Books & Periodicals Exp.	66,488.00
Bus Transport Exp.	3,48,640.00
Chemical & Glassware	94,289.00
Car Fuel Maintance Exp.	51,425.00
Electricity Expenses	1,01,993.00
Eligibility Expenses	29,970.00
Exam. Fee Exp.	13,50,245.00
Exam Exp.	3,10,285.00
Garden Expenses	43,770.00
Generator Fuel & Maintance Exp.	44,000.00
Govt. fee's Exp.	5,16,000.00
Guest Lecturer Remuneration	63,500.00
I. Card Exp.	32,380.00
Inspection Exp.	74,000.00
Insurance	80,292.00
Intrest on Loan	72,58,078.00
ISO Expenses	12,000.00
Journal Printing Exp.	2,63,209.00
Laboratory Exp.	38,520.00
N.S.S. Camp Exp.	46,717.00
NAAC Expenses	13,56,006.00
Provident Fund	6,68,527.00
Rent Expenses	14,55,000.00
Postage & Telegram Exp.	835.00
Printing & Stationary Exp.	1,55,246.00
Reparing & Main Equip. & Other	3,26,329.00
Reparing & Main Building	24,19,434.00
Salary (Non Teaching Staff)	51,06,991.00
Salary (Teaching Staff)	1,11,74,410.00
Sports & Pharmavatsov	2,62,652.00
Staff Training Exp.	48,905.00
Software Exp.	1,77,557.00
Sunday Exp.	2,35,667.00
Telephone Expenses	13,640.00
Uniform Exp.	80,760.00
Travelling Exp.	46,505.00
University Fee	3,52,703.00
Website Exp.	52,444.00
TOTAL	3,48,36,105.90



[Signature]
PRINCIPAL

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FOR VISHAL JUNNAR SEVA MANDAL

[Signature]
President / Secretary / Treasurer